

Performance Dashboard

Local Unit Name: Village of Lawton
Local Unit Code: 80-3050

	2021	2022	Trend	Performance
Fiscal Stability				
General Fund expenditures per capita	\$460	\$510	↑ 10.8%	Negative
Fund Balance as % of annual General Fund expenditures	151.4%	161.5%	↑ 6.7%	Positive
Debt burden per capita	\$1,073	\$1,017	↓ -5.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	↓ -19.2%	Positive
Number of services delivered via cooperative venture	7	8	↑ 14.3%	Positive
Economic Strength				
% of community with access to high speed broadband	96%	96%	→ 0.0%	Neutral
% of High school graduates going to college	15%	15%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	43.3	44.1	↑ 1.7%	Negative
Public Safety				
Violent crimes per thousand	8	5	↓ -35.7%	Positive
Property crimes per thousand	31	35	↑ 12.1%	Negative
Traffic injuries or fatalities	27	12	↓ -55.6%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.65	0.65	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.9%	8.6%	↑ 45.4%	Positive
Acres of parks per thousand residents	131.4	131.4	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral