

**VILLAGE OF LAWTON  
COUNTY OF VAN BUREN  
STATE OF MICHIGAN**

**RESOLUTION NO. 01-2025**

**AUTHORIZATION TO AMEND THE GENERAL APPROPRIATIONS BILL  
FOR THE FISCAL YEAR BEGINNING  
MARCH 1, 2024 AND ENDING FEBRUARY 28, 2025**

At a regular meeting of the Village Council for the Village of Lawton, Michigan, held virtually from the Lawton Village Hall in Lawton, Michigan, on the 25<sup>th</sup> of February 2025, at 7:00 p.m.

PRESENT: Appleby, E. Dudek, G. Dudek, Peterson, Tanis, Smith, Turner

ABSENT: None.

The following Resolution was offered by Councilperson Peterson and supported by Councilperson Turner.

**RESOLUTION**

WHEREAS, Act 621 of Public Acts of 1978, as amended, known as the Uniform Budgeting and Accounting Act, requires that budget amendments be passed by the Village Council to correct deficits in budgetary cost centers and ensure that a balanced budget be maintained; and

WHEREAS, pursuant to Section 17 of said Act, the Village Manager, as Chief Administrative Officer, has prepared and presented the Village Council with budget amendments to correct deficits in budgetary cost centers; and

NOW THEREFORE BE IT RESOLVED, that the budget as adopted in General Appropriations Act for fiscal year March 1, 2024 to February 28, 2025 is hereby amended as the official budget and appropriates funds to the department budgets as:

**VILLAGE OF LAWTON FINAL AMENDED BUDGET  
MARCH 1, 2024 - FEB 28, 2025**

	BUDGET ACTIVITY	ORIGINAL BUDGET	FINAL AMENDED BUDGET
<b>FUND 101 GENERAL FUND</b>			
TOTAL ESTIMATED REVENUES	\$2,149,653.00	\$2,002,125.00	\$2,149,653.00
TOTAL ESTIMATED EXPENSES	<u>\$1,671,548.00</u>	<u>\$2,128,273.00</u>	<u>\$1,671,548.00</u>
NET OF REVENUES/EXPENSES	\$478,105.00	-\$126,148.00	\$478,105.00
<b>FUND 202 - MAJOR STREETS</b>			
TOTAL ESTIMATED REVENUES	\$231,000.00	\$995,000.00	\$231,000.00
TOTAL ESTIMATED EXPENSES	<u>\$1,656,539.00</u>	<u>\$1,367,930.00</u>	<u>\$1,656,539.00</u>
NET OF REVENUES/EXPENSES	<b>\$1,425,094.00</b>	<b>\$372,930.00</b>	<b>\$1,425,094.00</b>
<b>FUND 203 - LOCAL STREETS</b>			
TOTAL ESTIMATED REVENUES	\$84,289.00	\$87,000.00	\$84,289.00
TOTAL ESTIMATED EXPENSES	<u>\$31,154.00</u>	<u>\$79,081.00</u>	<u>\$31,154.00</u>
NET OF REVENUES/EXPENSES	\$53,135.00	\$7,919.00	\$53,135.00
<b>FUND 204 - MUNICIPAL STREET FUND</b>			
TOTAL ESTIMATED REVENUES	\$365,117.00	\$327,500.00	\$365,117.00
TOTAL ESTIMATED EXPENSES	<u>\$190,740.00</u>	<u>\$275,676.00</u>	<u>\$190,740.00</u>
NET OF REVENUES/EXPENSES	\$174,377.00	\$51,824.00	\$174,377.00
<b>FUND 248 - DDA FUND</b>			
TOTAL ESTIMATED REVENUES	\$12,424.00	\$7,000.00	\$12,424.00
TOTAL ESTIMATED EXPENSES	<u>\$5,283.00</u>	<u>\$4,500.00</u>	<u>\$5,283.00</u>
NET OF REVENUES/EXPENSES	\$7,141.00	\$2,500.00	\$7,141.00
<b>FUND 271 - LIBRARY FUND</b>			
TOTAL ESTIMATED REVENUES	\$287,649.00	\$244,000.00	\$287,649.00
TOTAL ESTIMATED EXPENSES	<u>\$214,606.00</u>	<u>\$208,127.00</u>	<u>\$214,606.00</u>
NET OF REVENUES/EXPENSES	\$73,043.00	\$35,873.00	\$73,043.00
<b>FUND 592 - WATER/SEWER FUND</b>			
TOTAL ESTIMATED REVENUES	\$1,951,400.00	\$1,992,500.00	\$1,951,400.00
TOTAL ESTIMATED EXPENSES	<u>\$1,708,416.00</u>	<u>\$2,086,350.00</u>	<u>\$1,708,416.00</u>
NET OF REVENUES/EXPENSES	\$242,984.00	<b>\$93,850.00</b>	\$242,984.00
<b>FUND 661 - MOTOR POOL FUND</b>			
TOTAL ESTIMATED REVENUES	\$143,987.00	\$193,000.00	\$143,987.00
TOTAL ESTIMATED EXPENSES	<u>\$156,835.00</u>	<u>\$262,551.00</u>	<u>\$117,931.00</u>
NET OF REVENUES/EXPENSES	<b>\$12,848.00</b>	<b>\$69,551.00</b>	\$80,481.00

THIS RESOLUTION, is hereby approved by roll call vote:

YEAS: Council Members: Appleby, E. Dudek, G. Dudek, Peterson, Tanis, Smith, Turner

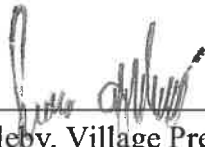
NAYS: Council Members: None

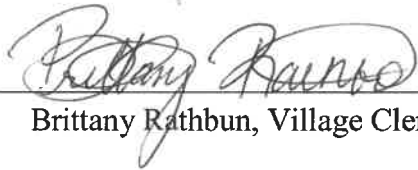
ABSTAIN: Council Members: None

ABSENT: Council Members: None

**ADOPTED** this 25<sup>th</sup> day of February 2025.

**VILLAGE OF LAWTON**

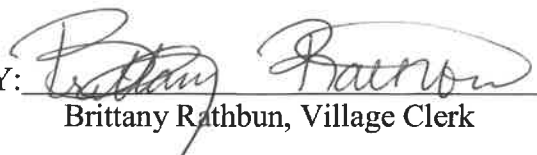
BY:   
Josh Appleby, Village President

BY:   
Brittany Rathbun, Village Clerk

**CERTIFICATION**

I, Brittany Rathbun, the duly appointed Clerk of the Village of Lawton, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Lawton Village Council at a regular meeting held February 25, 2025, in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan, 1976, as amended, the minutes of the meeting were kept and will be or have been made available as required by said Act.

**VILLAGE OF LAWTON**

BY:   
Brittany Rathbun, Village Clerk

